

Programme	Package	Ref	Detail	Scheme Budget		
				25/26	26/27	27/28
Safer Corridors & Networks	Accessibility Schemes	1	Undertake an accessibility review of walkways and footpaths (accounting for pushchairs, wheelchairs, and mobility aids), including a review for where there are opportunities for pocket parks/parklets within residential areas (inclusive of cycle parking , wayfinding, community facilities, greening of the borough with street trees and SUDs).	£ 20,000.00	£ 100,000.00	£ 200,000.00
		2	Undertake a data-led review to identify the potential for interchange hubs across the borough and key locations to create a long-list to offer locations for interchange between public and active transport as well as offering enhanced community facilities	£ 20,000.00	£ 50,000.00	£ 100,000.00
		3	Delivery of recommendations from a Parks and open Space study examining access arrangements in and out of parks.	£ 50,000.00	£ 50,000.00	£ 17,000.00
	School Schemes Package	1	School Crossing Patrol (SCP) Mitigation measures - Implementation of measures to mitigate impacts of SCP removals including upgrading of existing crossing facilities.	£ 50,000.00	£ 50,000.00	£ 50,000.00
		2	School Streets complementary measures (engineering measures)	£ 100,000.00	£ 100,000.00	£ 100,000.00
		3	School travel planning (engineering measures)	£ 150,000.00	£ 100,000.00	£ 100,000.00
		4	Road Safety Education - Theatre in Education	£ 109,000.00	£ 109,000.00	£ 109,000.00
		5	Delivery of Smarter Travel Programme (walking reward schemes, scooter training, air quality programmes, small or cycle grants and other smarter travel initiatives)	£ 109,000.00	£ 109,000.00	£ 109,000.00
	Accident Reduction Package	6	Bikeability (Dr Bike, Bike Maintenance and Safer Urban Driver Training)	£ 61,000.00	£ 61,000.00	£ 61,000.00
		1	Accident reduction rolling programme - Borough wide locations	£ 627,000.00	£ 567,000.00	£ 500,000.00
2		20mph extensions - Introduction of 20 mphs zones around vicinity of School Street schools that currently do not have them	£ 100,000.00	£ 100,000.00	£ 50,000.00	
Safer Corridors & Networks annual sum total:				£ 1,396,000.00	£ 1,396,000.00	£ 1,396,000.00
				<i>20% Behaviour Change:</i>	£ 279,000.00	£ 279,000.00
Cycle Parking	Parking infrastructure	1	Implementation of school cycle parking audit recommendations	£ 50,000.00	£ 50,000.00	£ 50,000.00
		2	Implementation of borough wide cycle parking audit recommendations	£ 100,000.00	£ 100,000.00	£ 100,000.00
		3	Scooter parking at key destination locations - compliment existing scooter parking at schools	£ 20,000.00	£ 20,000.00	£ 20,000.00
Cycle Parking annual sum total:				£ 170,000.00	£ 170,000.00	£ 170,000.00
Borough Safer Streets	Romford	1	Romford Liveable Neighbourhoods - Western side of Romford Ring Road. Peninsularisation of key junctions along the Romford Ring Road that prioritise buses cyclists, incorporates at-	£ 100,000.00	£ 2,000,000.00	£ 1,900,000.00
		2	Development of Rom Valley Way Corridor Scheme to improve cycling connectivity.	£ -	£ -	£ 1,000,000.00
Borough Safer Streets annual sum total:				£ 100,000.00	£ 2,000,000.00	£ 2,900,000.00
Bus Priority	Hornchurch Corridor - Feasibility, Design & Bus Stop Accessibility	1	Interventions from Hornchurch study - A124/Dagenham Road junction	£ 500,000.00	£ 500,000.00	£ 500,000.00
		2	Wider improvements to help people cross roads to bus stops	£ 50,000.00	£ 50,000.00	£ 50,000.00
	Bus Journey Time Improvements	3	Identified improvements from the Pinch Points Study Summary Report	£ 30,000.00	£ 55,000.00	£ 45,000.00
Bus Priority annual sum total:				£ 580,000.00	£ 605,000.00	£ 595,000.00
Cycle Network Development	A12	1	A12 Eastern Avenue West to Queens Hospital (alternative to Mawney Road)	£ 20,000.00	£ 50,000.00	£ 50,000.00
	Main Road	2	Main Road - Extend Cycle Track from Hockley Drive down to the Town Hall	£ 50,000.00	£ 2,000,000.00	£ 2,000,000.00
	London Road	3	London Road from borough boundary to Romford - segregated cycle track	£ 50,000.00	£ 2,000,000.00	£ 2,000,000.00
	North-South Romford Connections	4	A124 Dagenham Road junction/ Rom Valley Way/ South Street / Angel Way / Romford Rign Road - Segregated cycle lane in line with the Romford MasterPlan proposals & North-South Cycle Connections through Romford Town Centre	£ 30,000.00	£ 50,000.00	£ 50,000.00
	Rainham Road Borough Connection	5	Rainham Road/Dagenham Road cycle route scheme	£ 50,000.00	£ 100,000.00	£ 100,000.00
	Quietways	6	Delivery of Quietway route proposals following feasibility and concept development in 24/25	£ 100,000.00	£ 100,000.00	£ 100,000.00
Cycle Network Development annual sum total:				£ 300,000.00	£ 4,300,000.00	£ 4,300,000.00
Cycle Training	Bikeability	1	Delivery of Bikeability Training Boroughwide -Including scooter training -Strategy to target specific schools aligning with specific measures -Adult training focused around family cycling and social prescribing aligned with Healthy Weight Strategy	£ 100,000.00	£ 100,000.00	£ 100,000.00
Cycle Training annual sum total:				£ 100,000.00	£ 100,000.00	£ 100,000.00
Totals				£ 2,646,000.00	£ 8,571,000.00	£ 9,461,000.00